2018 BOARD OF DIRECTORS

John Lavorato – Board Chair
Melissa Ayala
Emily Blair
John Brindley
Monica Crowley
Erik Dithmer

Lori Freedman
Larry Graham
Jenny Gregorcyk
Monica Guzmán
Luke Martinez
Lane Prickett

Tracy Snodgrass
Ramesh Swaminathan
Anselmo Unite
Troy West
Mike Haggerty – Emeritus
OUR VALUES
Commitment · Equity · Respect · Innovation · Excellence

OUR MISSION
To prevent and end homelessness for people in Greater Austin.

OUR VISION
To make homelessness rare, brief, and nonrecurring in Central Texas.
We believe, that when people have a stable place to call home, they can reach their full potential and contribute to the community. This belief is the foundation of Caritas of Austin’s mission to prevent and end homelessness in Greater Austin. Guiding our work to build on that foundation are five core values: respect, equity, commitment, excellence and innovation.

The experience of homelessness looks different for everyone. Caritas of Austin meets each individual where they are; then we apply our beliefs, values, and proven practices to build wellbeing and long-term housing stability.

We believe that, **TOGETHER**, we can end homelessness. Thank you for making it possible to turn these core beliefs into reality.

Jo Kathryn Quinn, President and Chief Executive Officer
“Every time I walk into my apartment, there is relief and joy and self-esteem.”

—Sandy
526 people received housing services in 2018.
HOUSING
2018 PROGRAM HIGHLIGHTS

98%
Of individuals in our supportive Housing program remained in stable housing

111
Veteran households served

1,290
Households served by Best Single Source Plus Collaborative

Caritas of Austin | Housing
“When I got my first paycheck, I felt I truly lived here, was part of Austin.”

–Bill
“Having my own place is allowing me to save money so I can try to build my skills.” –Charles
EDUCATION & EMPLOYMENT
2018 PROGRAM HIGHLIGHTS

147
New job placements

$12.81
Average starting wage

97
People received job-specific training and certification

82
Individuals participated in 874 education classes
1,577 Volunteers provided 24,354 Hours of service
FOOD SERVICES 2018 PROGRAM HIGHLIGHTS

58,351
Lunches served with an average of 240 people served daily

20,295
Meals provided from Pantry groceries (two locations)
2018 REVENUE BY SOURCE

TOTAL REVENUE $10,845,407

FEDERAL & STATE GOVERNMENT $3.18M

LOCAL GOVERNMENT $4.29M

PHILANTHROPIC $3.09M

OTHER $279,807
All numbers are based on unaudited financials from fiscal year 2018 (October 1, 2017 through September 30, 2018). Audited financials can be provided upon completion.

*Caritas of Austin is the lead and fiscal agent for Best Single Source Plus, a 12-agency collaborative focused on homelessness prevention and rapid re-housing.
ENDING HOMELESSNESS TOGETHER.

Caritas of Austin

611 Neches St.
Austin, Texas 78701

CaritasOfAustin.org