

Ending Homelessness Together.



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OUR VALUES

Commitment
Equity
Respect
Innovation
Excellence

OUR MISSION

To prevent and end homelessness for people in Greater Austin.

OUR VISION

To make homelessness rare, brief, and nonrecurring in Central Texas.

In 2017, our mission became bolder. While we have always believed that every person deserves a stable place to call home, last year we began publicly communicating our true aim: **Ending Homelessness Together**.

Our approach to ending homelessness and building wellbeing for people is also reflected in our new logo. It begins with the strong foundation of home, includes multiple layers of support, and considers each person's uniqueness and potential – as distinct as their thumbprint.

Together with your support, we feel more confident than ever that we can end homelessness as we know it in our community and make Austin more vibrant for all. I am proud to present our 2017 annual report and am grateful for your partnership in making our mission possible. Let's end homelessness, together.

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Jo Kathryn Quinn, Executive Director



"It feels so wonderful to have a home. I feel like I get to be a person again."

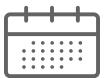
- Karen







HOUSING 2017 PROGRAM HIGHLIGHTS



97%

of individuals in our Supportive Housing program remained stable in housing after 12 months



100

veteran households served



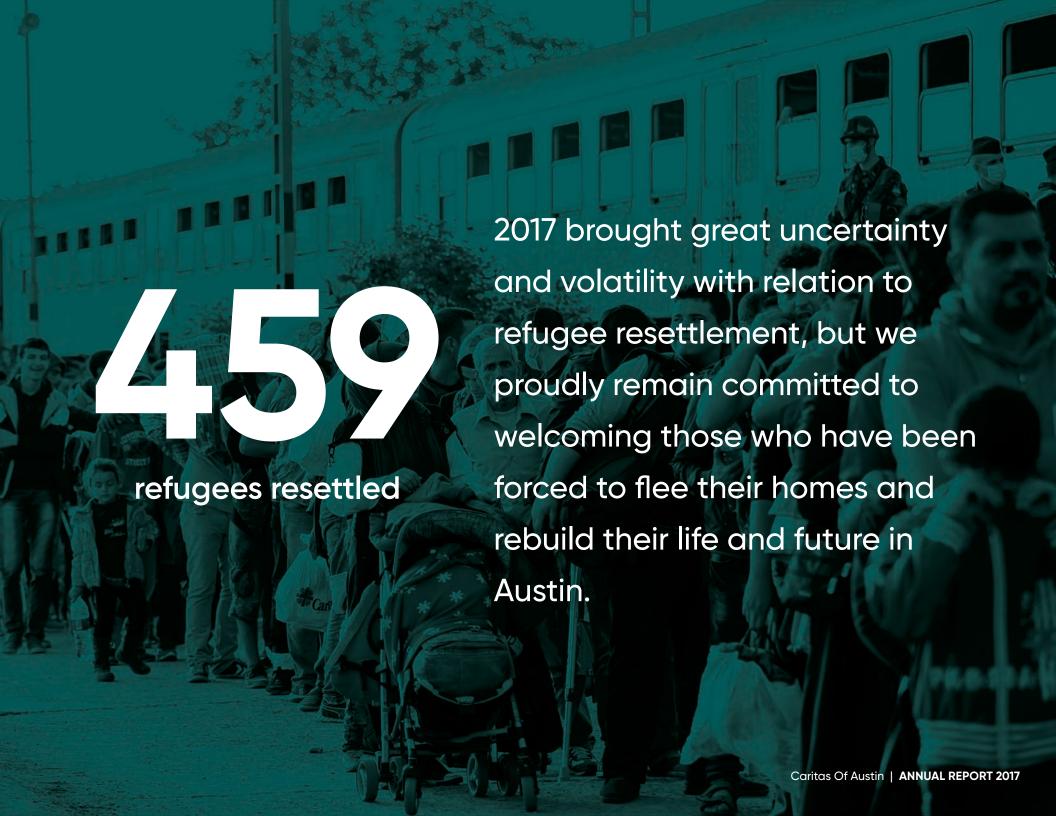
1,354

families served by Best Single Source Plus Collaborative

"I wish to live like any other youth. I have achieved some of that now that I am here safe in the United States."

- Peyman





"When I got a job, I was so happy I could not sleep."

- Samba



A home only remains sturdy with proper support. Our education and employment services construct strong layers of wellbeing by teaching people life and job skills and connecting them to employment opportunities that help them reach their full potential.



EDUCATION & EMPLOYMENT

2017 PROGRAM HIGHLIGHTS



581

job placements



\$11.29

average starting wage



172

individuals supported in vocational training and advanced career development



430

individuals participated in education classes

Caritas Of Austin | ANNUAL REPORT 2017



FOOD SERVICES

2017 PROGRAM HIGHLIGHTS

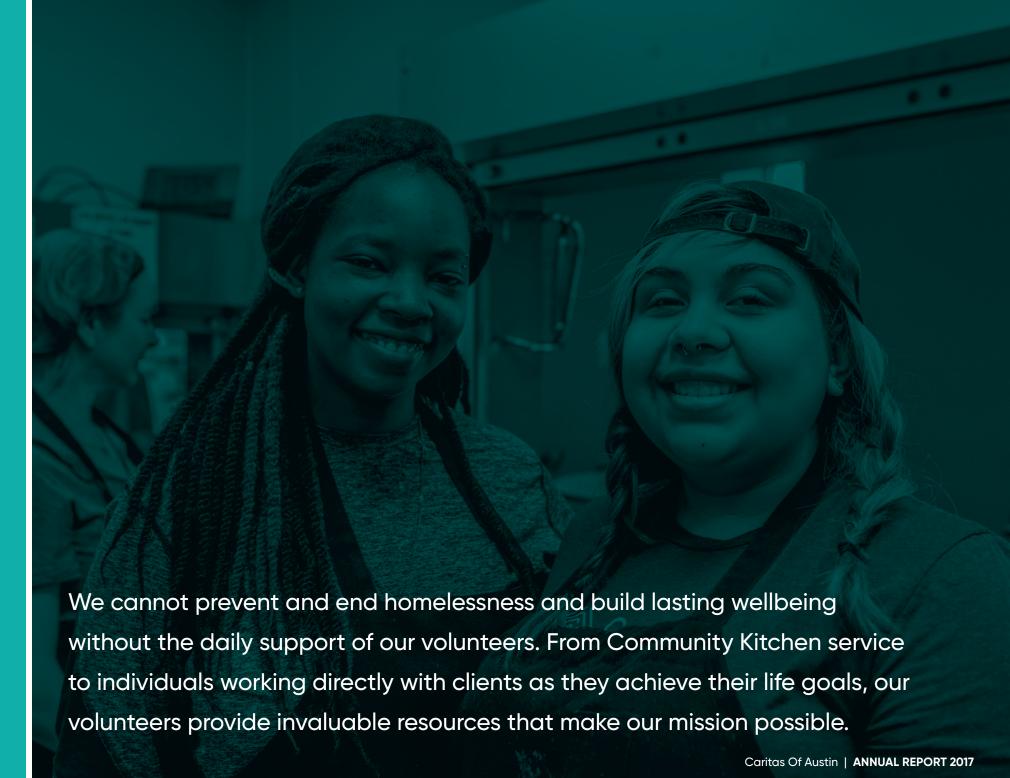




27,735

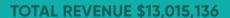
meals distributed from the Pantry











FEDERAL & STATE GOVERNMENT \$5.13M

LOCAL GOVERNMENT \$4.06M

PHILANTHROPIC \$3.59M

OTHER \$237,000

2017 EXPENSES BY PROGRAM











Administrative

BSS+ Collaborative* **Employment** & Education

Housing **Food Services**

All numbers are based on audited financials for fiscal year 2017 (October 1, 2016 through September 30, 2017)

*Caritas of Austin is the lead and fiscal agent for Best Single Source Plus, a 13-agency collaborative focused on homelessness prevention and rapid re-housing









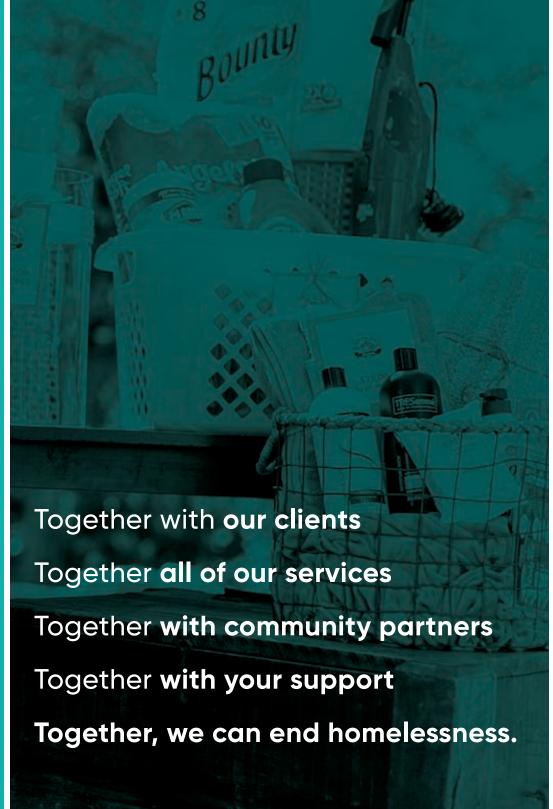


Refugee Resettlement

Veteran Services

Other Program Support

Fundraising









ENDING HOMELESSNESS TOGETHER.